



# DISTRICT DEPARTMENT OF TRANSPORTATION

Council of the District of Columbia  
Committee on Transportation & the Environment

## FY 2025 Budget Oversight Hearing

April 11, 2024

d.  GOVERNMENT OF THE  
DISTRICT OF COLUMBIA  
DC MURIEL BOWSER, MAYOR

# Overview

## moveDC

Mayor Bowser's FY 2025 Budget is aligned with the goals of DDOT's long-range transportation plan, moveDC. The budget supports the Mayor's top priorities for DDOT: improve safety, provide more mobility options, deliver large-scale projects as quickly as possible on-budget, improve residents' access to enjoyable spaces, and ensure that our transportation assets are maintained to a state of good repair.



### Safety

DDOT will design and manage a transportation network that offers safe and secure travel choices for all users, in accordance with Mayor Bowser's Vision Zero initiatives.



### Mobility

DDOT will increase system reliability, improve accessibility and manage congestion through coordination, communications, and mobility options, providing safe and affordable travel choices for all users and trips.



### Sustainability

DDOT will manage and promote a transportation network that supports economic vitality and opportunity, reduces emissions, and strengthens resilience in the face of climate change, especially in historically under-resourced neighborhoods that may experience greater impacts.



### Equity

DDOT will advance transportation equity by evaluating its policies, planning, community engagement, and project delivery to ensure public investments in transportation justly benefit all residents, visitors, and commuters.



### Project Delivery

DDOT will complete projects on-time and on-budget while engaging and communicating with the community.



### Enjoyable Spaces

Public spaces and transportation systems managed by DDOT will be accessible, safe, and welcoming to residents, visitors, and commuters.



### Management and Operations (State of Good Repair)

DDOT will ensure the state of good repair for existing assets by investing in maintenance and operations to address the greatest mobility needs.

# Overview

## Operating budget

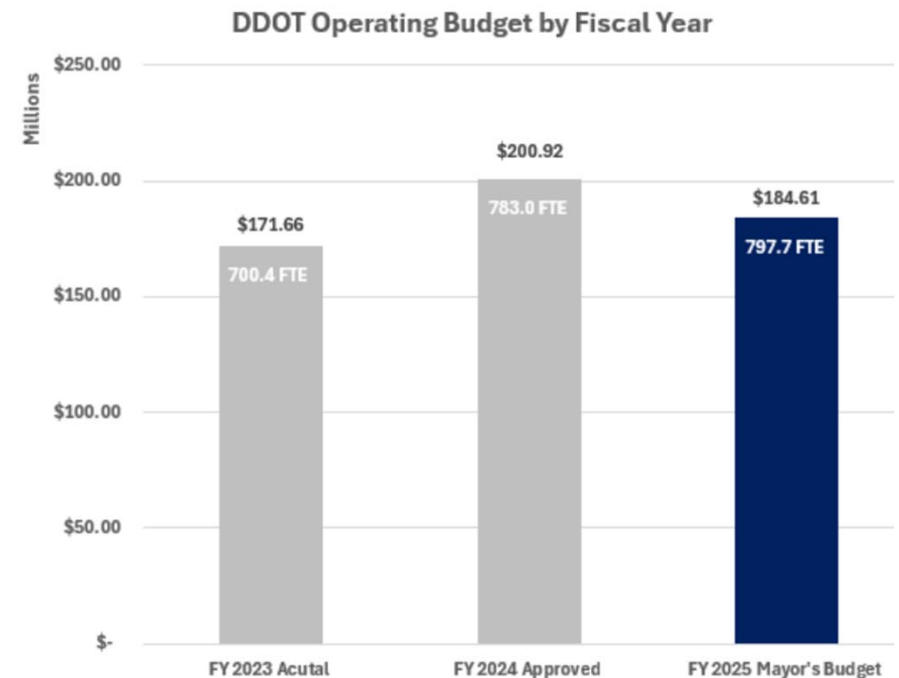
Mayor Bowser’s FY 2025 budget provides DDOT with a \$184.6M operating budget to fund programs like Crossing Guards, Capital Bikeshare, and Traffic Enforcement cameras among others

### Reductions/Transfers

- Eliminate \$559K transfer to MPD for Streetcar staffing
- Eliminate 15 vacant positions
- Reduce \$300K in parking meter funds to align with actuals
- Agency-wide reduction of \$442K in supplies and materials

### Enhancements/Restorations

- \$21.4M to operate all six Circulator routes for six months
- \$2.9M to fund growth in Capital Bikeshare trips
- \$750K to fund the Streateries beautification program
- \$620K to fund grants to BIDs for micro-transit services
- \$424K to fund the increased Streetcar O&M costs

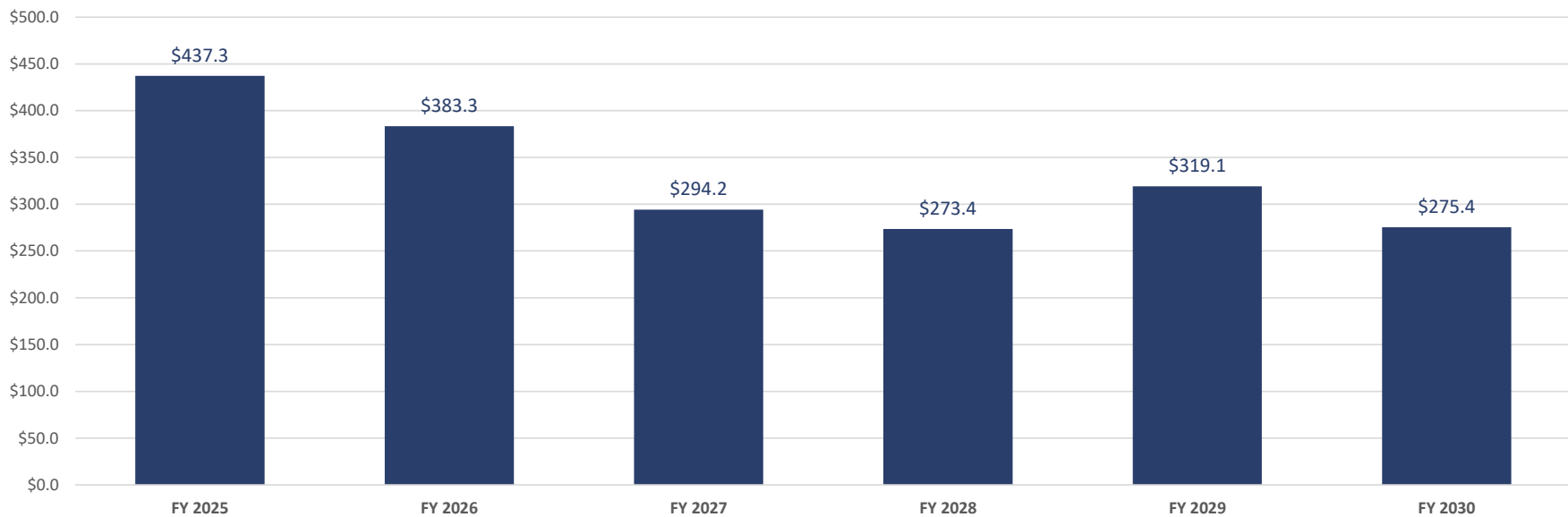


# Overview

## Capital budget

Mayor Bowser’s FY 2025 budget provides \$2.0 billion over the six-year CIP for DDOT to deliver on projects that improve Safety, Mobility, State of Good Repair, Sustainability and Enjoyable Spaces.

**DDOT’s FY 2025 to FY 2030 Capital Improvements Program (local funds only, in millions)**





# Overview

## Federal Funding

With support from the Mayor's budget office, the Office of the Chief Financial Officer, and this Committee, DDOT is applying for as many discretionary grant opportunities as possible under the Bipartisan Infrastructure Law

Recent successful grant applications include:

- BIP: I-395 Northbound Bridge (\$72.0M)
- INFRA: East Capitol Street Safety & Mobility (\$34.0M)
- Reconnecting Communities: I-295/DC 295 Corridor Improvement Study (\$2.0M)
- RAISE: Benning Road Bridges (\$15.0M); South Capitol Street Trail (\$10.0M); Wheeler Road (\$20.0M); Arboretum Bridge & Trail (\$6.5M)
- PROTECT: Nannie Helen Burroughs flood mitigation(\$1.0M)

DDOT has won \$170M in federal grant funding since 2021



*Vice President Harris announcing the I-395 Northbound Bridge grant award*

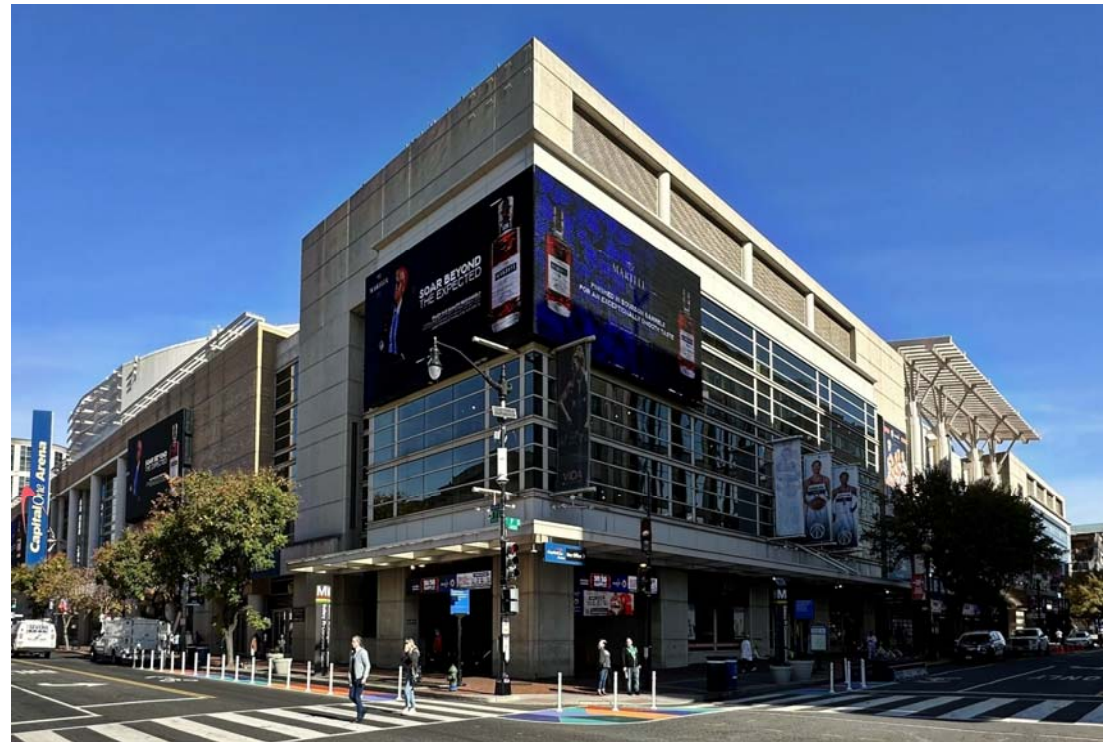
# Revitalizing Downtown

## Getting people there

Mayor Bowser's budget is making key transportation investments to keep Downtown DC strong

### Highlights:

- Downtown Comprehensive Transportation Plan
- Bus and bike lanes on 11th Street, NW will provide more access
- Investments in new Capital Bikeshare stations and fleet are providing more connectivity options
- The budget fully funds the cost to operate WMATA as well as new overnight Metrobus service on select routes
- Projects like Penn West Streetscape, Streatery Beautification, and Open Streets will help activate public space Downtown



*Capital One Arena*



# Safety



# Safety

## High-Injury Network

Mayor Bowser's FY 2025 budget makes significant investments in engineering solutions to reduce the risk of crashes on the District's highest injury corridors

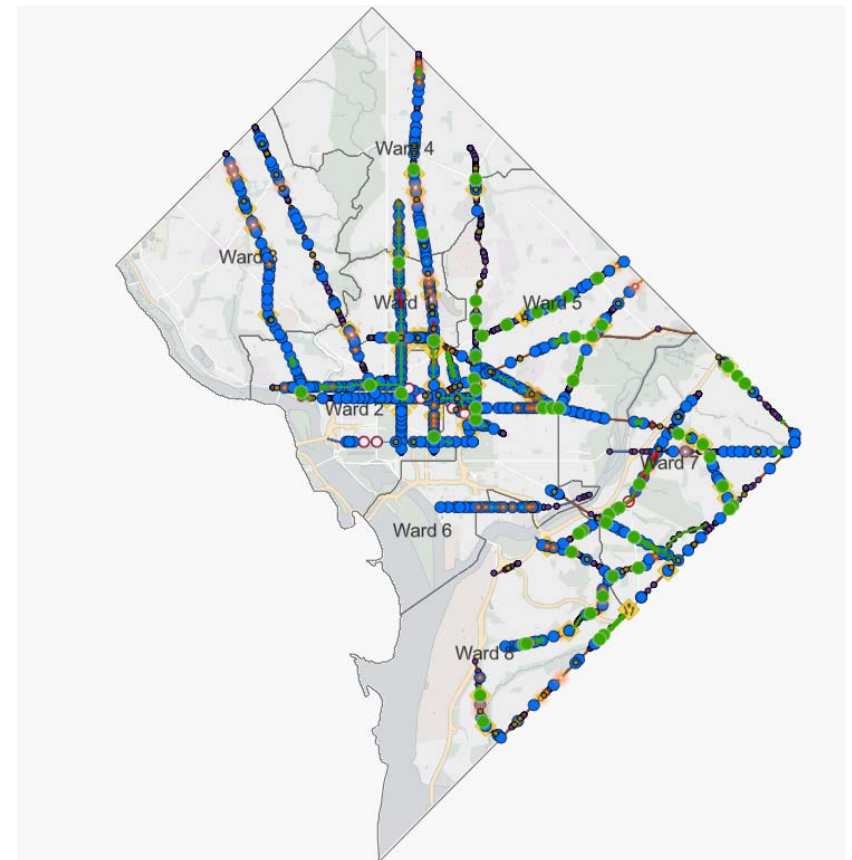
### Two-phased approach:

- Quicker-build, tactical investments along the HIN to provide immediate engineering improvements
- The budget includes \$82.1M for Quick-Medium Build Projects

**Dashboard:** [High-Injury Network – Tactical Safety Installations](#)

- Longer-term corridor improvement studies, designs, and construction projects to make more significant changes where feasible
- The budget includes \$248.5M for Long-Term Corridor Projects

**Dashboard:** [High-Injury Network – Corridor Projects](#)



*Tactical infrastructure improvements installed along the HIN*

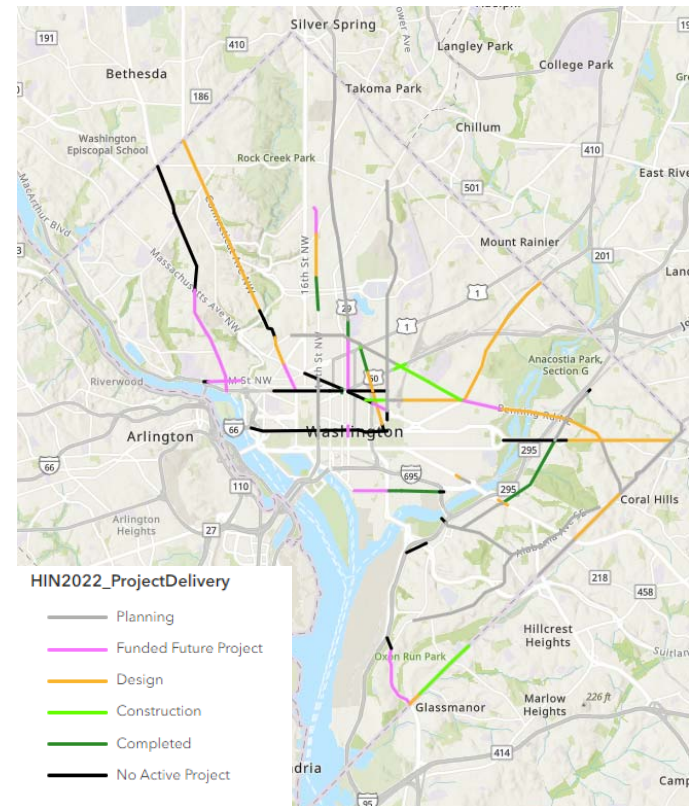


# Safety

## HIN Corridor Improvements

Mayor Bowser's FY 2025 budget and six-year CIP supports the following major corridor projects on the HIN:

- **Alabama Avenue, SE** - \$33.8M
- **Bladensburg Road, NE** - \$43.1M
- **Connecticut Avenue, NW** - \$26.3M
- **East Capitol Street Corridor Safety and Mobility Plan** - \$56.7M (federal grant winner)
- **Eastern Avenue, NE** - \$1.4M
- **M St. & Wisconsin Ave., NW** - \$7.2M
- **MLK/Marion Barry, SE** - \$49.8M
- **New York Avenue, NW/NE** - \$3.2M
- **Southern Avenue, SE** - \$11.2M
- **U Street, NW** - \$15.8M



*Major corridor projects along the HIN*

# Safety

## Tactical Interventions

The FY 2025 budget makes important investments in DDOT's tactical safety projects

### Proactive Interventions (Annual Safety Program)

- \$33.7M for the Vision Zero project to continue to design and build proactive safety interventions
- \$18.3M for the Vision Zero Hardening project and the Vision Zero asset management project to ensure a state of good repair.

Dashboard: [Engineering for Safety | Vision Zero DC](#)

### Reactive Interventions (TSI and post-fatal)

- \$30.0M to continue to design and build responsive interventions stemming from the prioritizations made under the Traffic Safety Inputs 2.0 program and fatal crashes.
- In addition to \$50.0M of federal funding planned over the six-year CIP.

Dashboard: [Traffic Safety Input \(TSI\) Dashboard | ddot \(dc.gov\)](#)



*Proposed projects at Kentucky & Independence, SE*

# Safety

## Safe Routes to School

Mayor Bowser's FY25 budget continues the significant investments made to build the infrastructure needed to keep children safe as they walk and bike to/from school. Investments in the six-year CIP include:

- Safe Streets for Students - \$37.9M
- Safety Infrastructure Around Schools - \$6.0M
- Sidewalk Gaps - \$30.0M (local and federal)
- SRTS Education and Planning - \$5.4M (federal)

In FY24 DDOT is developing Action Plans at 25 schools and plans to continue at this pace going forward

DDOT will continue to support the Safety Tech/Crossing Guard Program (246 positions)



*School Crossing Guard at Van Ness Elementary*



# Safety

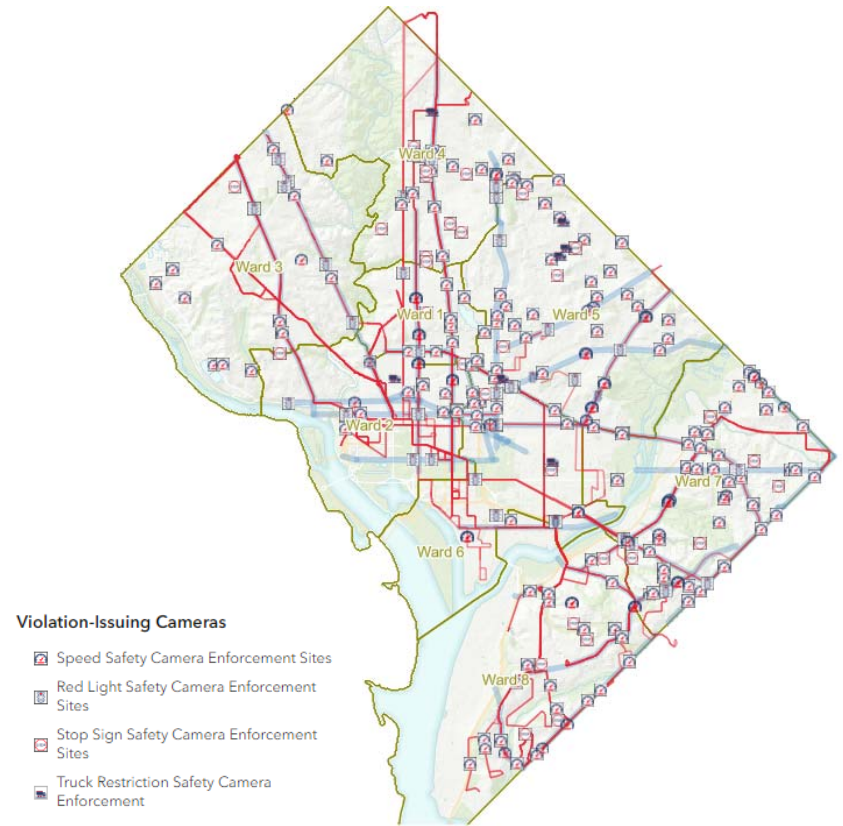
## Automated Traffic Enforcement

Traffic enforcement plays a key role in improving safety and DDOT is on track to install 477 cameras across the District by April 30, 2024. The FY25 budget includes \$13.9M to operate the program.

ATE cameras have been shown to reduce dangerous driving in the District:

- The area around cameras see a **30%** drop in injury crashes after a year of being installed
- **70%** of offenders do not get a second ticket
- A recent poll of 650 residents found that **90%** expressed support for cameras at high crash intersections in their neighborhood

Dashboard: [DDOT-Automated Traffic Enforcement 294 \(dc.gov\)](https://ddot.dc.gov/294)



**ATE program dashboard**

# Mobility



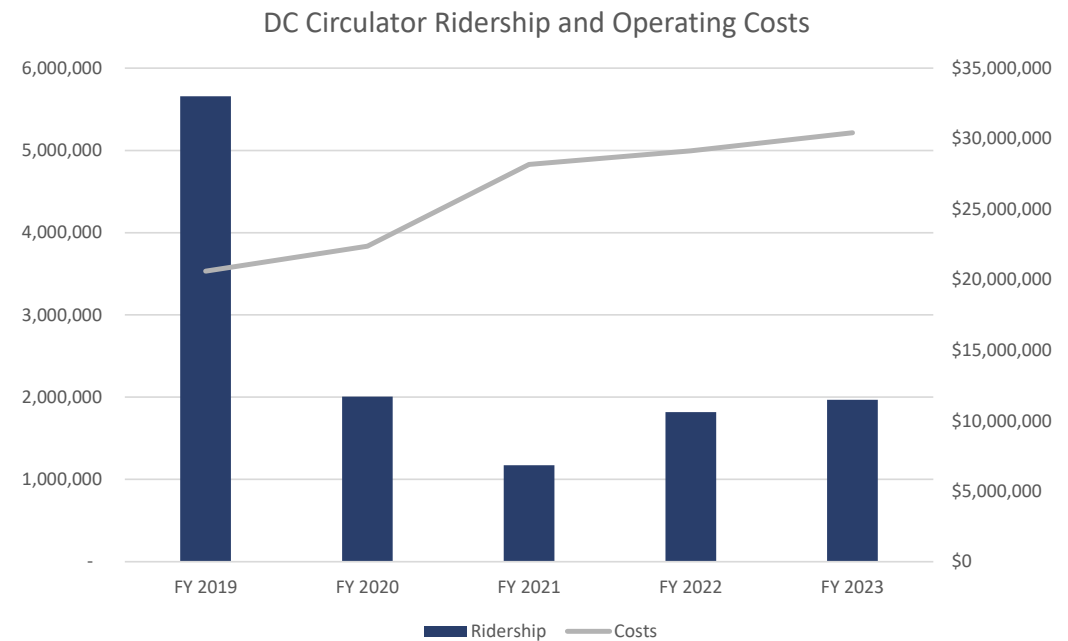


# Mobility

## Circulator

Due to low ridership and growing costs, the FY 2025 budget supports operating the six Circulator routes through March 2025 at a cost of \$21.4M and then winding down the system

- DDOT is in active discussions with WMATA about modifying the Metrobus network to minimize impacts to service
- Discussions include increasing frequencies and re-routing existing Metrobus routes – more definitive plans are expected in summer 2024
- The FY25 budget also includes \$620K to help fund fixed-route Microtransit services managed by BIDs or other groups.





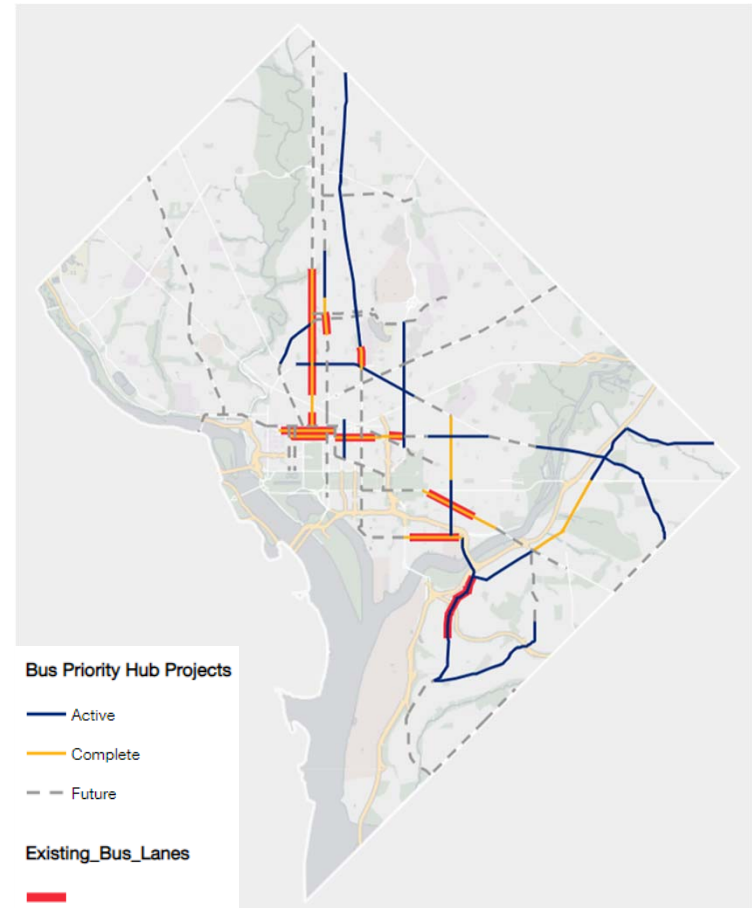
# Mobility

## Bus Priority

DDOT's Bus Priority program seeks to leverage the District's investment in Metrobus service by improving bus speeds and reliability

- The FY 2025 budget includes \$109.2M over the CIP to continue working toward Mayor Bowser's goal of delivery 51 bus priority projects
- Transit-specific investments such as bus lanes, signal priority, queue jumps, bulb-outs, bus stop rebalancing
- Bus priority projects include multi-modal safety investments and many overlap with and help mitigate dangerous conditions on HIN corridors
- Clear Lanes enforcement program also expected to improve bus stop/lane operations

Dashboard: [Bus Priority \(dc.gov\)](https://dc.gov)



**Bus Priority Projects**

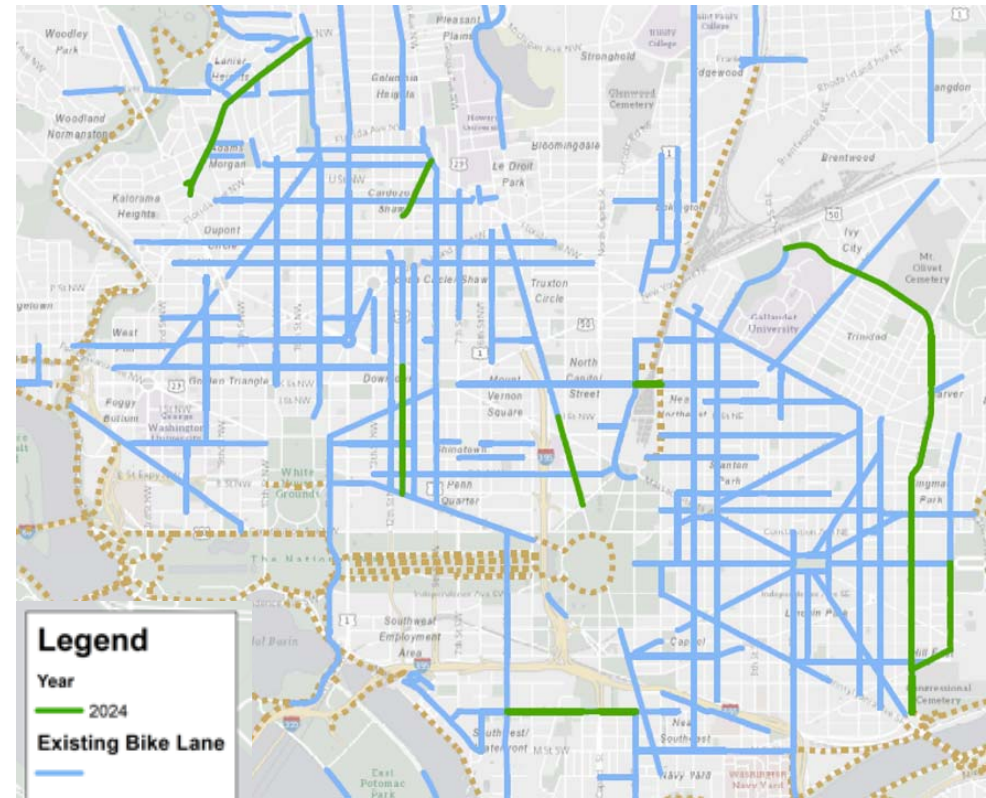
# Mobility

## Bike Lanes

DDOT seeks to make a network of low-stress, easily accessible bikeways to serve bicyclists of all abilities.

- The FY25 budget requests \$32.3M over the CIP to support bike lane construction in the District, with an emphasis on protected facilities
- Highlights:
  - 17<sup>th</sup> & Mt Olivet, NE
  - Columbia Road, NW
  - 11<sup>th</sup> Street, NW

5-Year Strategic Bikeway Plan to be delivered in FY25 will provide DDOT tools to plan investments that will help complete the network envisioned in moveDC



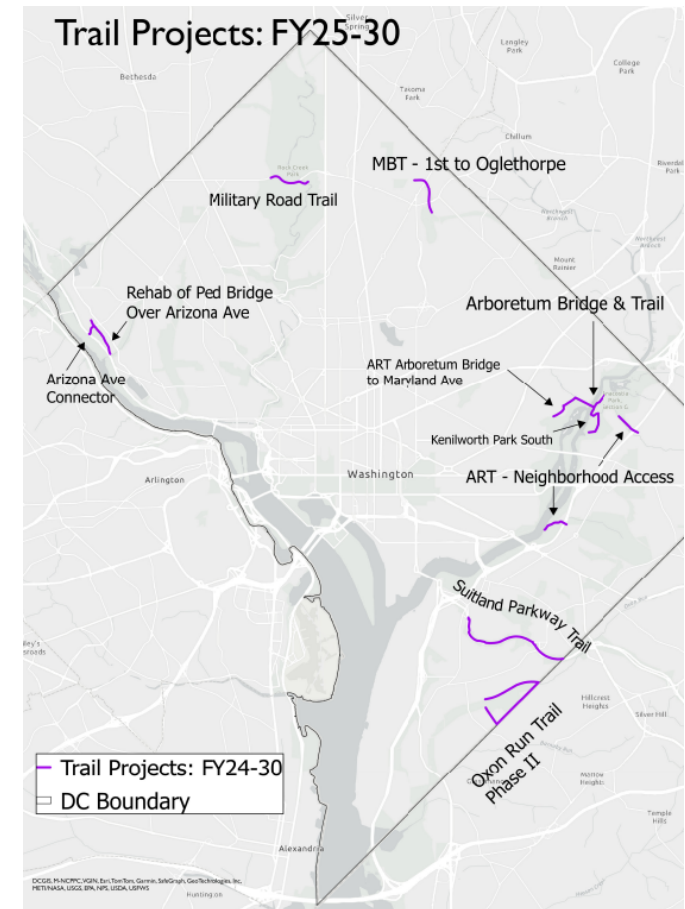
**FY24 Bikeways Plan (excerpt)**

# Mobility

## Trails

The FY 2025 budget and CIP supports DDOT's goal to create an equitable, connected, and low-stress trail network that is accessible to all users across the District

- The District currently has 64 miles of multi-use trails and plans to build 18.7 more over the CIP, with a request of \$76.8M over six years
- DDOT is aiming to invest more in trails east of the Anacostia River to improve connectivity across the District's network
- Highlights: Suitland Parkway Trail Rehabilitation, Oxon Run Trail Phase 2, ART-Connection to Maryland Avenue





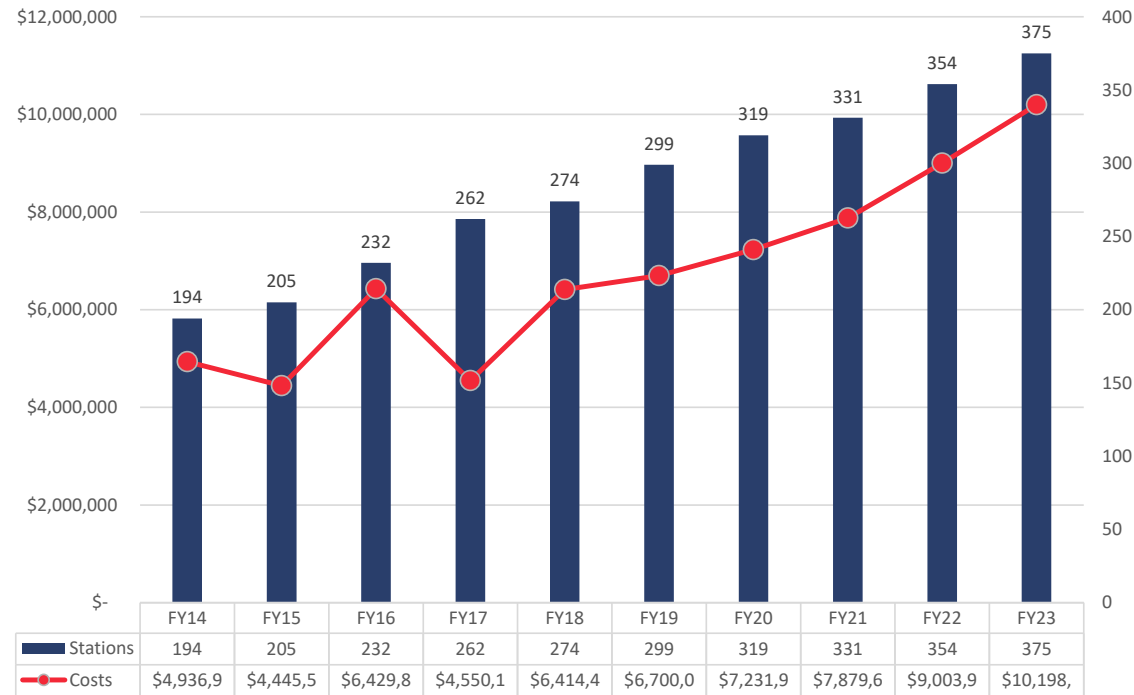
# Mobility

## Capital Bikeshare

Capital Bikeshare continues to be DDOT's most popular and cost-effective transportation offering

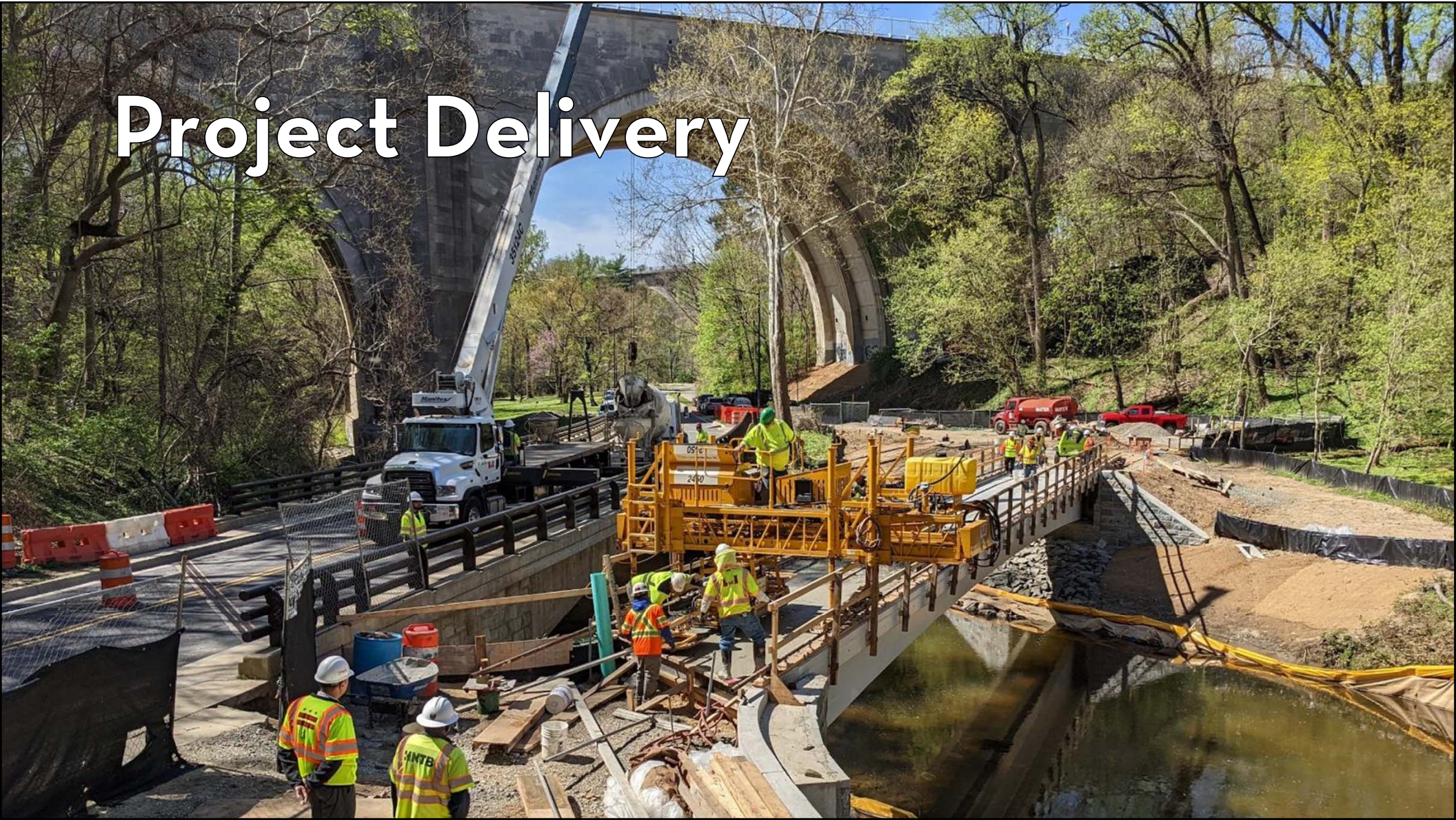
- The FY25 budget request reflects a \$2.9M enhancement request to support the increased costs of operating the program due to increased ridership
- DDOT is requesting \$10.5M in capital funds over the CIP to, in part, help keep the growing network to a state of good repair

CaBi Stations & Costs





# Project Delivery





# Project Delivery

## Bridges

### H Street Bridge: \$313.3M

- FY 2025 budget funds a new bridge at Union Station with primarily local resources
- Project status: To be advertised in Spring 2024

### Theodore Roosevelt: \$151.3M

- FY 2025 budget funds the replacement of the bridge deck with federal resources
- Project status: To be advertised in Spring 2024

### Benning Road: \$210.3M

- FY 2025 budget reflects a phased approach to delivering the project: Phase 1 consists of bridge and interchange rehabilitation and Phase 2 will include a roadway re-configuration with safety and transit component
- Project status: Re-design being completed





# Project Delivery

## Bridges

### Anacostia Ped/Bridge: \$29.5M

- FY 2025 budget funds a new safe and efficient pedestrian and bicycle bridge from Barry Farm to the Anacostia Metro station
- Project Status: Design

### William Howard Taft Bridge: \$39.1M

- Funds the installation of safety fencing along the bridge (immediate term) as well as design and construction of structural rehabilitation (longer term)
- Project Status: Design





# Management & Operations



# Management & Operations

## State of Good Repair/Core Assets

Mayor Bowser’s FY25 budget continues the historic investment in maintaining our core assets to a state of good repair

### Alleys – \$97.7M over the CIP

- 1,230 alleys restored since *AlleyPalooza* first launched in 2015
- 92% of alleys are in excellent to fair condition
- 241 alleys planned to be restored by 2027

### Streets – \$177.6M over the CIP

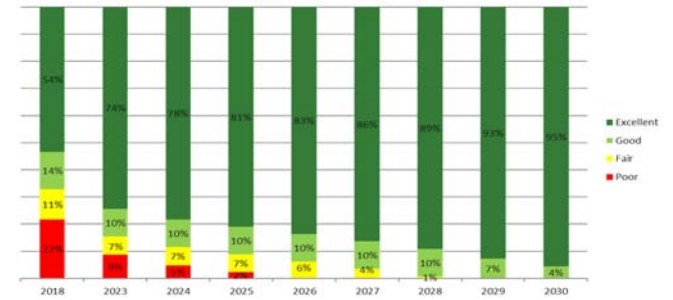
- 586 miles restored since *PaveDC* launched in 2018
- 88% of roads are in excellent to fair condition.

### Sidewalks – \$115.1M over the CIP

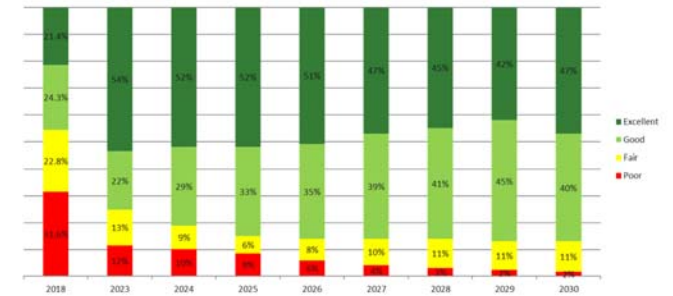
- 2,000 blocks restored since *PaveDC* launched in 2018
- 90% of sidewalks are in excellent to fair condition
- 1,100 blocks planned to be restored by 2027

Dashboard: [PaveDC](#)

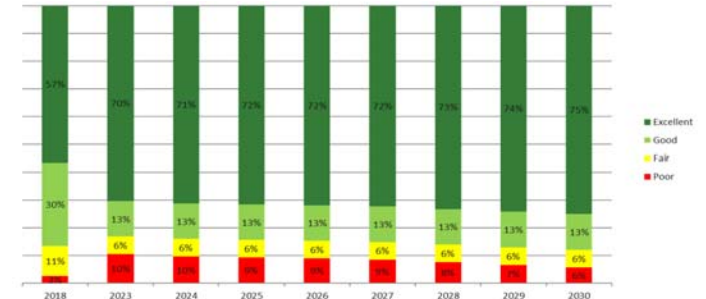
### Alleys



### Local Streets



### Sidewalks





# Management & Operations

## Streetlights

Mayor Bowser's budget fully funds the multi-year contract to complete the LED light conversion and ensure that streetlights are maintained to a state of good repair

- The budget includes \$210.4M over the CIP from local and federal sources to fund the long-term contract
- This reflects the agreed-upon cost-sharing arrangement with FHWA (note: federal share of the program is over \$20M/year)
- LED conversion work began during the second quarter of 2023 in Wards 5, 7, and 8 and is progressing through all Wards with expected substantial completion in May 2024



LED streetlight installation



# Sustainability





# Sustainability

## Stormwater Management

The FY25 budget provides \$46.3M over the CIP to help ensure that the District's Stormwater and Flood Mitigation assets are kept to a state of good repair and able to withstand the growing threat of climate change

- In FY23, the District faced multiple large-scale storms that caused extensive flooding. Rhode Island Avenue was particularly affected by these storms.
- Due to climate change, the District will likely continue to face disruptive storms on this scale. Investments in upgrading the District's built-environment will strengthen the District's resiliency to these weather events.
- Note: DDOT has won a \$1.0M grant to support flood resilience work on Nannie Helen Burroughs Ave under US DOT's *PROTECT* program





# Sustainability

## Urban Forestry

The FY25 budget includes \$56.6M in capital funds over the CIP and \$2.0M in budget authority for the Tree Fund

- DDOT plants about 8,000 trees per year--the budget request funds this level of delivery plus an annual transfer to DOEE in order to plant trees on public lands outside the right-of-way
- Funds emergency responses to natural disasters, so the agency needs to ensure funding is kept in reserve

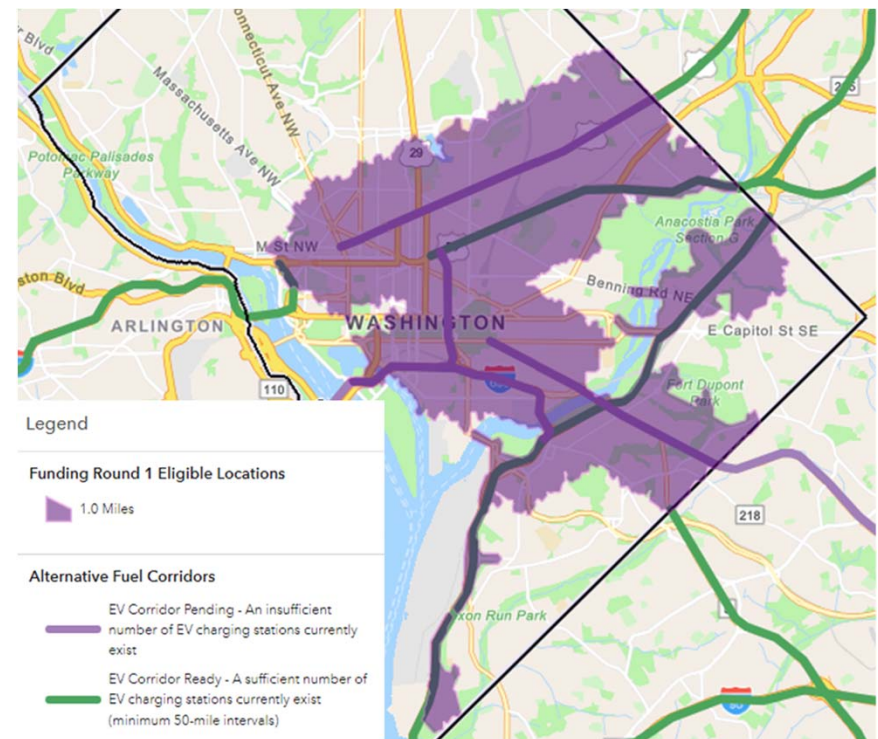


# Sustainability

## National Electric Vehicle Infrastructure (NEVI) Program

In an effort to accelerate the adoption of electric vehicles, DDOT will be using federal funds available under the Bipartisan Infrastructure Law to help create a reliable network of EV charging stations

- The network will be composed of Direct Current Fast Chargers (DCFCs) along designated Alternative Fuel Corridors (AFCs) and operate and maintain these DCFCs over five years.
- DDOT will be investing \$7.0M in federal funds in FY25 and FY26 (\$16.7M in total) to get this plan underway







Enjoyable Spaces



# Enjoyable Spaces

## 11<sup>th</sup> Street Bridge Park

11<sup>th</sup> Street Bridge Park is part of a partnership with Building Bridges Across the River who has committed to raising half of the construction cost from private donors

- The new park will be built on the same location as the old 11th Street Bridge
- The FY25 includes \$44.7M in local funding consistent with the current CIP to build the project (on top of funds raised by BBAR)



# Enjoyable Spaces

## Streateries

The Mayor's budget is proposing a one-time enhancement of \$750K to help the District's approximately 250 Streateries comply with aesthetic and safety guidelines currently being developed.

The funds will provide funding for food establishments

- Technical assistance. Prepare a site plan that is consistent with the new regulations and guidelines
- Install approved structures



*Streatery on Thomas Jefferson St., NW*



