

GOVERNMENT OF THE DISTRICT OF COMUNICATION MURIEL BOWSER

OFFICE OF PUBLIC-PRIVATE PARTNI



Executive Summary – DC Smart Lighting Project			
	Required Information	Proposer Submittal	
1	Date Submitted	Technical - May 12, 2021 Financial - June 9, 2021	
2	Applicant Name	Plenary Infrastructure DC (PIDC)	
3	Authorized Contact Person	Stuart Marks, Director & Vice President, Plenary Americas	
4	Address Line 1	555 W. Fifth Street	
5	Address Line 2	Suite 3150	
6	City	Los Angeles	
7	State	California	
8	Postal Code	90013	
9	Phone Number	(424) 278-2173	
10	Email Address	Stuart.Marks@plenarygroup.com	
11	Name and address of all proposal team members	 Plenary Americas US Holdings, Inc 555 W 5th St Ste 3150, Los Angeles, CA 90013 Caisse de dépôt et placement du Québec - 65 Rue Ste Christine, Québec, QC G1R 3X5, Canada Kiewit Development Company – 1550 Mike Fahey Street, Omaha, NE, 68102 Indigo Mid-Atlantic, LLC – 1100 17th Street NW, Suite 1150, Washington DC 20036 	

12	Proposed role of each proposal teammember	 Engie Services US, Inc. – 12980 Foster Street, Suite 400, Overland Park, KS 66213 Phoenix Infrastructure Group, LLC - 2200 Pennsylvania Avenue NW, East Tower, Fourth Floor, Washington, DC 20037 VHB Metro DC, Inc 1001 G Street NW, Suite 1125, Washington, DC 20001 Mass Electric Construction Company – 400 Totten Pond Road, Suite 400, Waltham, MA 02451 Dynamic Concepts, Inc. – 1730 17th Street, NE, Washington DC 20002 Tina Boyd & Associates - 1315 Irving St NW suite b, Washington, DC 20010 Plenary Americas US Holdings, Inc. – Equity Member Caisse de dépôt et placement du Québec – Equity Member Kiewit Development Company – Equity Member Indigo Mid-Atlantic, LLC - Public Communications Manager Engie Services US, Inc. – Design & Construction (D&C) Contractor and Asset Management Contractor (AM) Phoenix Infrastructure Group, LLC – Equity Member VHB Metro DC, Inc Lead Engineer Mass Electric Construction Company – D&C and AM Subcontractor Dynamic Concepts, Inc D&C and AM Subcontractor Tina Boyd & Associates - Civil Rights Compliance Manager, Communication and Outreach Partner
13	Project Description	The services will include the design, construction and installation, financing, and asset management of upgrades to the existing street light network in the District, including upgrades of the entire street light network within the District that consists of approximately 75,000 primarily street and alley lights, as well as (i) select overhead guide signs, (ii) internal and external lighting for approximately 30 "Welcome to Washington, D.C." signs located throughout the District, and (iii) navigation, underpass, bike trail, and tunnel lights. The project also includes the installation of smart city technology components, including wireless access points to leverage the street light system and the District's significant fiber optic network, DC-Net, for ancillary uses and to deliver broadband Wi-Fi coverage that advances the District's goal of city-wide broadband access.
14	Type and Duration of Contract	Firm fixed price with performance based with incentives/disincentives with a term of 15 years from the date of award

Total Estimated Project Cost:	$$309,032,000^{1}$	
Impacted Wards	All wards in the District will be impacted	
Proposed benefit to the residents of the District	The District sought proposals for the DC Smart Lighting Project that included the design, construction and installation, financing, and asset management of the much-needed upgrades to the existing street light network in the District.	
	The public-private partnership procurement method was utilized to achieve the following goals:	
	1. Public Safety/Environmental Benefit/Cost Savings - Upgrade the street lighting infrastructure in the District together with a 100% LED conversion of streetlights to achieve several direct policy objectives including increasing public safety and traffic safety through better lighting, lifecycle optimization, lowering the District's carbon production, and cost savings.	
	2. Performance Based Contract - Implement an improved pay-for- performance mechanism for the street lighting system.	
	 Risk Transfer - Transfer project integration and other commercial risks to a private entity across the appropriate aspects of the Project beyond those currently transferred through traditional performance-based contracting mechanisms. Debt Cap Considerations – Incorporates a project structure that minimizes the use of the 	
	Cost: Impacted Wards Proposed benefit to the	

¹ Notes:

[•] This figure is the Net Present Value of the District's estimated overall project costs under the Project Agreement for the Smart Street Lighting Project (discounted at 3.60% to the Setting Date of April 12, 2021).

[•] Includes Availability Payments, Milestone Payments, Smart City Milestone Payments, Initial Reserve Funding Amount, MP Reserve Funding Amount, AP Reserve Funding Amount.

[•] Excludes District labor costs, IDCR charge, and all electricity costs (both legacy system electricity costs and converted system electricity costs).

Availability Payments are subject to adjustment at Financial Close (as allowed under the Project Agreement). The AP Reserve Funding Amount is subject to Availability Payment sizing.

		District's financing capacity as limited by District law, including the Limitation on Borrowing and Establishment of Operating Cash Reserve Act of 2008, as amended. 5. Stakeholder Engagement - Foster's stakeholder understanding and support throughout Project development and implementation. 6. Smart City Technology - Introduce functionality for the streetlight system to serve as a platform for ancillary uses including Wi-Fi technology.	
18	Proposal Scoring	See Exhibit A - Proposal Scoring Summary	
19	Signature of Authorized Officer Agreeing to Terms of Information Release	Jonathan Kayne Interim Director, Office of Public-Private Partnerships	

Exhibit A

DC Smart Lighting Project Proposal Evaluation Rating/Scoring Sheet

	Total Points Allocated	
Technical Proposal Evaluation	PIDC	
Preliminary Management and Staffing Plan (Maximum 100 Points)	64	
Preliminary Conversion Work Plan (Maximum 125 Points)	95	
Preliminary Bundling and Phasing Plan (Maximum 150 Points)	90	
Preliminary Systems Development Plan (Maximum 125 Points)	75	
Preliminary Quality Management Plan (Maximum 100 Points)	60	
Preliminary Traffic Management Plan (Maximum 100 Points)	50	
Preliminary Asset Management Plan (Maximum 100 Points)	61	
Preliminary Public Information and Communications Plan (Maximum 25 Points)	15	
Conceptual Design Narrative and Visualizations (Maximum 100 Points)	60	
Preliminary Project Baseline Schedule (Maximum 75 Points)	35	
Preliminary Technical Proposal Score	605	
Technical Proposal Points	181.5	
Price Proposal Evaluation		
Cost Elements	PIDC Costs (NPV)	
Milestone Payments	\$40,100,000.00	
Availability Payments (Linked to Inflation)	\$130,000,000.00	
Availability Payments (Not Linked to Inflation)	\$120,600,000.00	
Smart City Payments	\$3,900,000.00	
Electricity Costs	\$15,100,000.00	
Total Price	\$309,700,000.00	
Price Proposal Points	700	
Total Proposal Score (Technical and Price)	881.5	



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OFFICE OF PUBLIC-PRIVATE PARTN	OP ₃

Executive Summary – DC Smart Lighting Project		
	Required Information	Proposer Submittal
1	Date Submitted	Technical - May 12, 2021 Financial - June 9, 2021
2	Applicant Name	MAB Smart Solutions (MAB)
3	Authorized Contact Person	Joni Fontoura, Senior Associate, Meridiam
4	Address Line 1	605 Third Avenue
5	Address Line 2	36 th Floor
6	City	New York
7	State	New York
8	Postal Code	10158
9	Phone Number	(212)798-1695
10	Email Address	j.fontoura@meridiam.com
11	Name and address of all proposal team members	 Meridiam – 605 3rd Avenue, 36th floor, New York, NY 10158 Ameresco – 111 Speen Street, Framingham, MA 01701 Ferrovial – 10814 Jollyville Road, Ste. 800, Bldg. 4, Austin, TX 78759 Parsons Transportation Group – 100 M Street, SE, Suite 900, Washington, DC 20009 C3M Power Systems – 1030 Hampton Park Blvd., Ste. 700, Capitol Heights, MD 20743

12	Proposed role of each proposal teammember	 Monrad Engineering – 1926 East Fort Lowell Road, Suite 200, Tucson, AZ 85719 S2N Technology Group – 75 Old Georgetown Road, Bethesda, MD 20814 Lyons Manufacturing - 8900 Forney Road Dallas, TX 75227 Wholesale Electric - 803 S Robison Rd. Texarkana, TX 75501 Tina Boyd & Associates - 315 Irving St NW, Ste. b, Washington, DC 20010 Meridiam – Equity Member Ameresco – Lead Contractor Ferrovial - Lead AM Contractor Parsons Transportation Group – Lead Engineer C3M Power Systems – Design & Construction Contractor Monrad Engineering – Streetlighting Specialist S2N Technology Group - Design & Construction Contractor Lyons Manufacturing - Luminaire Supplier Wholesale Electric - Design & Construction Contractor
		10. Tina Boyd & Associates - Community Engagement Lead
13	Project Description	The services will include the design, construction and installation, financing, and asset management of upgrades to the existing street light network in the District, including upgrades of the entire street light network within the District that consists of approximately 75,000 primarily street and alley lights, as well as (i) select overhead guide signs, (ii) internal and external lighting for approximately 30 "Welcome to Washington, D.C." signs located throughout the District, and (iii) navigation, underpass, bike trail, and tunnel lights.
		The project also includes the installation of smart city technology components, including wireless access points to leverage the street light system and the District's significant fiber optic network, DC-Net, for ancillary uses and to deliver broadband Wi-Fi coverage that advances the District's goal of city-wide broadband access.
14	Type and Duration of Contract	Firm fixed price with performance based with incentives/disincentives with a term of 15 years from the date of award

15	Total Estimated Project Cost:	\$482,911,000 ¹	
16	Impacted Wards	All wards in the District will be impacted	
		The District sought proposals for the DC Smart Lighting Project that included the design, construction and installation, financing, and asset management of the much-needed upgrades to the existing street light network in the District.	
		The public-private partnership procurement method was utilized to achieve the following goals:	
17	Proposed benefit to the residents of the District	1. Public Safety/Environmental Benefit/Cost Savings - Upgrade the street lighting infrastructure in the District together with a 100% LED conversion of streetlights to achieve several direct policy objectives including increasing public safety and traffic safety through better lighting, lifecycle optimization, lowering the District's carbon production, and cost savings.	
		2. Performance Based Contract - Implement an improved pay-for- performance mechanism for the street lighting system.	
		3. Risk Transfer - Transfer project integration and other commercial risks to a private entity across the appropriate aspects of the Project beyond those currently transferred through traditional performance-based contracting mechanisms.	

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Notes:

- This figure is the Net Present Value of the District's estimated overall project costs under the Project Agreement for the Smart Street Lighting Project (discounted at 3.60% to the Setting Date of April 12, 2021).
- Includes Availability Payments, Milestone Payments, Smart City Milestone Payments, Initial Reserve Funding Amount, MP Reserve Funding Amount, AP Reserve Funding Amount.
- Excludes District labor costs, IDCR charge, and all electricity costs (both legacy system electricity costs and converted system electricity costs).
- Availability Payments are subject to adjustment at Financial Close (as allowed under the Project Agreement). The AP Reserve Funding Amount is subject to Availability Payment sizing.

		 Debt Cap Considerations – Incorporates a project structure that minimizes the use of the District's financing capacity as limited by District law, including the Limitation on Borrowing and Establishment of Operating Cash Reserve Act of 2008, as amended. Stakeholder Engagement - Foster's stakeholder understanding and support throughout Project development and implementation. Smart City Technology - Introduce functionality for the streetlight system to serve as a platform for ancillary uses including Wi-Fi technology.
18	Proposal Scoring	See Exhibit A - Proposal Scoring Summary
19	Signature of Authorized Officer Agreeing to Terms of Information Release	Jonathan Kayne Interim Director, Office of Public-Private Partnerships

DC Smart Lighting Project Proposal Evaluation Rating/Scoring Sheet

Technical Proposal Evaluation	Total Points Allocated MAB
Preliminary Management and Staffing Plan (Maximum 100 Points)	52
Preliminary Conversion Work Plan (Maximum 125 Points)	75
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Preliminary Systems Development Plan (Maximum 125 Points)	65
Preliminary Quality Management Plan (Maximum 100 Points)	60
Preliminary Traffic Management Plan (Maximum 100 Points)	60
Preliminary Asset Management Plan (Maximum 100 Points)	60
Preliminary Public Information and Communications Plan (Maximum 25 Points)	15
Conceptual Design Narrative and Visualizations (Maximum 100 Points)	50
Preliminary Project Baseline Schedule (Maximum 75 Points)	45
Preliminary Technical Proposal Score	572
Technical Proposal Points	171.6
Price Proposal Evaluation	
Cost Elements	MAB Costs (NPV)
Milestone Payments	\$40,000,000.00
Availability Payments (Linked to Inflation)	\$215,500,000.00
Availability Payments (Not Linked to Inflation)	\$201,000,000.00
Smart City Payments	\$3,100,000.00
Electricity Costs	\$15,300,000.00
Total Price	\$474,900,000.00
Price Proposal Points	456.5

Total Proposal Score (Technical and Price)

628.1