Project Name
Project Estimate -- M/D/Y

Planning		
Project Management	$	20,400.00
Prioritization	$	34,000.00
Feasibility	$	17,000.00
Conceptual Design	$	51,000.00
Planning Total	**$**	**122,400.00**
Preliminary Engineering		
Architectural Design Documents	$	18,500.00
Construction Administration and Progress Meetings	$	13,000.00
Design Total	**$**	**31,500.00**
Construction		
Lift Rental	$	25,000.00
Conservation Cleaning of Decorative Painting (ceiling, upper walls)	$	114,380.00
Repair and Inpainting of Decorative Painting (ceiling, upper walls	$	109,495.00
Logistical Coordination and Surface Protection	$	10,000.00
Construction Total	**$**	**258,875.00**
Total	**$**	**412,775.00**
DDOT Planning Support	$	2,465.18
8.5% Contingency	$	13,291.04
TOTAL	**$**	**138,156.22**
TAP Funding Request	$	110,524.98
Match	$	27,631.24